To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

Sodville Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
		Page	Dudout 4. 11. 14	Amount of 2019	County
Table of Contents:			Budget Authority	Ad Valorem Tax	Clerk's
Computation to Determine L	imit for 2020	No. 2	for Expenditures		Use Only
Alloc of MVT, RVT, and 16	20M Vahialas	$\frac{1}{1} \frac{2}{3}$			
Schedule of Transfers	ZUIVI VEHICLES	4			
Statement of Indebt. & Lease	Dividence				
Statement of indeot. & Lease	Purchase	5			
Fund	K.S.A.				
General	79-1962	6	67,065	16 000	
Debt Service	10-113	 	07,003	15,000	1,737
Library	12-1220	 			
Road	68-518c	7	127 000	100 0 70	
XOUG	08-3180		137,980	120,059	13.900

		1			
		 			
Special Machinery		7		7.1	
Totals		XXXXXX	205,045	135,059	15.637
Budget Summary	8		155,055 [15.651	
Neighborhood Revitalization Rebate			Resolution required? Vote p	ublication required?	No
					110
Final Assessed Valuation:	County Clerk's	Use Only			
Township	8,6370	64	<u>م</u> ۱		
	Nov. 1, 2019 V	aluation			
Assisted by:			'/ \ -	1	à
Carolyn Brock			Social Illiana	A - Clei	~ <u>K</u>
		-	F1 V510	-	k. stæ
Addrøss:			leur to	0 - m	stee
612 SW Terrace Ave			Soled Dr.	1194	<u> </u>
Fopeka, KS 66611-1216			W. H. Wi - To	Marine La	
Smail:		-		-700	
prockck@sbcglobal.net	•		•		
		-			
Attest: 9.22	2019				
0.00.					
County Clerk			Go	overning Body	
Special Road Election held	for	Mills	for years.		

Amount of Levy

Computation to Determine Limit for 2020

	Total tax levy amount in 2019	+ \$	146,271
2.	· · · · · · · · · · · · · · · · · · ·	- \$ _	0
3.	Tax levy excluding debt service	\$ _	146,271
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +	0	
5,	Increase in personal property for 2019: 5a. Personal property 2019 + 1,761,372 5b. Personal property 2018 - 2,525,975 5c. Increase in personal property (5a minus 5b)	0	
6.	Valuation of property that changed in use during 2019: (Use Only if > 0) 1,5	33	
7.	Total valuation adjustment (sum of 4, 5c, 6)	33	
8.	Total estimated valuation July 1,2019 8,635,213		
9.	Total valuation less valuation adjustment (8 minus 7) 8,633,68	30_	
10.	Factor for increase (7 divided by 9) 0.000	18	
11.	Amount of increase (10 times 3)	+ \$ _	26
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	146,297
13.	Debt service levy in this 2020 budget	_	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	 	146,297
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	3,657
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publica or adoption of a resolution prior to adoption of the budget (14 plus 16)	tion' \$	149,954
	If the 2020 adopted budget includes a total property tax levy exceeding the dollar amo	unt in lie	ne 17

you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sodville Township Ford County

Allocation of MY, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	T _d	71	T																4						
	Wotonote	water or				4 0			0	٥	٥		4												
0	Comm Veh	4		<u> </u>	34	t C						38	000				ô	20	J					0.00026	,
Allocation for Year 2020	16/20M Veh	20	0	0	154	0						174	The state of the s			174		1				0	0.00119	Comm Veh Factor	•
Allc	RVT	2	0	0	18	0	0	С	0			20		20	0.7	j					0.00014	16/20M Easter	TO/ZOIM FACIOF	0	
	MVT	296	0	0	2,252	0	0	0	0	0	0	2,548	2,548						.•	0.01742	RVT Factor				
Tax Levy Amount in	2019 Budget	17,000	0	0	129,271	0	0	0	0	Ô	0	146,271	le Estimate	Vehicle Estimate		cle Estimate	Vehicle Tax Estimate		tx Estimate	MVT Factor					
Budgeted Funds	General General	Debt Semioe	T 31-	Library	Koad							Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate		County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	}	County Treas Watercraft Tax Estimate						

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	=		
General	Special Machinery	-	+4		
Road	Special Machinery	-	-	-	
•					
*					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

Sodville Township Ford County

STATEMENT OF INDEBTEDNESS

Amount Due	Principal			C			0	
Amor 20	Interest			0			0	0
Amount Due 2019	Interest Principal			0			0	0
Amoi 20	Interest			0		•	0	0
Date Due	Interest Principal							
Dat	Interest							
Amount Outstanding	Jan 1,2019	The state of the s		n			0	0
Amount	Issued							
Interest Rate	%							
Date of	ISSUE							
Type of New	G.O. Bonds		Total G.O. Bonds	Other	- The state of the	 Total Other	Total Indebtedness	The same and the s

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

VALLA TRAVALLIA TRAVALLIA		Term		Total			
Items	Contract	of Contract	Interest Rate	d, rt	Principal Payments Balance On Due	Payments	Payments
Purchased	Date	(Months)	ı	(Beginning Principal)	Jan 1,2019	2019	2020
Grader (Cat)	12/1/15	84	3.20	175 378	71 645	15 264	
O Tractor	10/1/17	09		50,000			11,504
				THE PERSON NAMED IN COLUMN TO THE PE			
				THE PERSON NAMED IN COLUMN NAM			
			,				
		-		Total	101,645	26,846	26,846
						-	

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX $\underline{\text{LEVY}}$

Adopted Pudget		~ ~-	
Adopted Budget General	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1 Receipts:	74,984	66,621	51,215
Ad Valorem Tax	141.61.6		
	17,810	17,000	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		329	296
Recreational Vehicle Tax		1	2
16/20 M Vehicle Tax		142	
Commercial Vehicle Tax		5	
Watercraft Tax		<u> </u>	0
LAVTR			0
Gross Earnings (Intangibles) Tax		216	328
Interest on Idle Pands			
Interest on Idle Funds	388	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,198	17,894	
Resources Available:	93,182	84,515	52,065
Expenditures:			
Officers Pay	1.004		
Employee Benefits	1,884	2,000	2,000
Mowing Moving	70.1		
Equipment-Cemetery	584	600	600
Building Maintenance			
	2,296	5,000	38,765
Insurance Street Lights/Utilities	17,181	20,000	20,000
	3,249	3,500	3,500
Office Supplies/Phone	0.50	1,000	1,000
Budget & Publications Bank Fees	378	400	400
Accounting Service	20	100	100
Accounting Service	666	700	700
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous	303		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	26,561	33,300	67,065
Unencumbered Cash Balance Dec 31	66,621	51,215	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	86,264	87,676	67,065
	Non-A	Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	67,065
	•	Tax Required	15,000
De	linquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	15,000

CPA Summary	_

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget			r
Road	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	Actual for 2018	Estimate for 2019	Year for 2020
Receipts:	7,196	9,159	9,359
Ad Valorem Tax	100 200	100.071	
Delinquent Tax	120,386	129,271	XXXXXXXXXXXXXX
Motor Vehicle Tax		0.070	
Recreational Vehicle Tax	<u> </u>	2,278	·
16/20M Vehicle Tax		7	18
Commercial Vehicle Tax		985	
Watercraft Tax		35	34
Special Highway/Gasoline Tax	5 056	5 800	5 000
bpeciai mgnway/Gasonne rax	5,856	5,800	5,800
Co-Op Patronage	 		
Со-Орт илогидо			
Interest on Idle Funds	388	300	300
Neighborhood Revitalization Rebate	300	200	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	126,630	138,680	9 562
Resources Available:	133,826	147,839	8,562 17,921
Expenditures:	100,020	147,009	17,941
Officer Pay	1,000	0	0
Salaries & Wages	18,258	30,000	30,000
Employee Benefits	6,831	8,000	8,000
Road Maintenance	0,0311	11,000	8,000
Road Materials	30,008	27,980	27,980
Equipment Repairs	7,697	8,000	8,000
Culverts	1,077	4,000	4,000
Noxious Weed Chemicals		5,000	5,000
New Equipment/Lease Payments	36,936	22,500	22,500
Fuel & Oil	10,161	12,000	12,000
Shop Rent	10,101	12,000	12,000
Supplies/Repairs	13,750	10.000	12,500
Ford County Taxes		10,000	12,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous	26		
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	124,667	138,480	137,980
Unencumbered Cash Balance Dec 31	9,159	9.359	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	136,200	138,480	137,980
<u>-</u> •	Non-	Appropriated Balance	,
	Total Expendita	ure/Non-Appr Balance	137,980
	•	Tax Required	120,059
)	Delinquent Comp Rate:	0.0%	0
		2019 Ad Valorem Tax	120,059
		[120,007

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	17,750
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	110
Other	
Resources Available:	17,860
Total Expenditures	
Unencumbered Cash Balance, Dec 31	17,860

CPA	Summary	•
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NOTICE OF BUDGET HEARING

The governing body of
Sodville Township
Ford County

will meet on August 7, 2019 at 7:00 PM at Kingsdown Community Center, Kingsdown for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Es	timate 2019	Propo	sed Budget 2020	
		Actual		Actual		Amount of	Est,
** *	<u> </u>	Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	26,561	2.092	33,300	1.853	67,065		1.737
Road	124,667	14,508	138,480	14.086			13.903
Special Machinery					151)5 0	120,055	15.905
Totals	151,228	16,600	171,780	15,939	205,045	135,059	15.640
Less: Transfers	0		0	251725	205,045	133,039	13.040
Net Expenditure	151,228		171,780		205,045		
Total Tax Levied	134,884	ľ	146,271				
Assessed Valuation:	,	L	110,271	Ė	XXXXXXXXXXXXX		
Township	8,128,448	Г	9,176,995	ſ	0 (25 012		
Outstanding Indebtedness	3,120,1101	į.	7,170,993	Į.	8,635,213		
Jan 1	2017		2018		0010		
Lease Purchase Principal	107,467	Г	129,105	ľ	2019		
Total	107,467	-	129,105		101,645		
*Tax rates are expressed in n		L	129,103	Į.	101,645		
2.52 valos tas expressed in il	111113,						
337511 32113							

Will Ellis Treasurer

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(First published in The Bucklin Banner on Wednesday, July 10, 2019.)

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BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
Pund	Expenditures	Actual Tex Reto ^a	Expenditures	Actual Tax Rate*	Total Park State S	Amount of 2019 Ad Valorem Tex	Est. Tax Rate*
General	26,561	2,092	33,300	1,853	67,065		1.737
Road	124,667	14,508	138,480	14.0B6	137,980	120,059	13.903
Special Machinesy							toler transmission
Totala	151,228	16,600	171,780	.15,939	205,045	135,059	15,640
Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation:	0) 151,228 134,884		171,780 146,271		205,045 xxxxxxxxxxxxxxxxx		
Township	8,128,448	{	9,176,995	•	8,635,213	S MARKET VERMA	
Outstanding Indebtedness, Jen 1 Lease Purchase Principal Total *Tax rates are expressed in	2017 107,467 107,467		2018 129,105 129,105		2019 101,645 101,645		

WILL BUILD